



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 15, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. The table found in Attachment A delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program. Attachment B summarizes the current spending in Custody Division.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

Custody Division Monthly Report to the Board of Supervisors

May, 2005

FACILITY	BOC Rated Capacity ¹	Working	Additional Beds	New Working Total	Occupied 06-09-2005
EAST	996	1,810		1,810	1,756
MCJ	5,236	5,861		5,861	6,086
MCJ CLINIC	—	404		404	260
NORTH	768	1,600		1,600	1,744
NORTH (Annex)	910	702		702	693
CRDF - (Specialized Programs)	1,588	326		326	206
INMATE RECEPTION CENTER - MALES	—	0		0	878
INMATE RECEPTION CENTER - FEMALES	—	0		0	15
LCMC - MALES	—	40		40	31
LCMC - FEMALES	—	10		10	5
NCCF	2,208	3,620		3,620	3,575
TTCF T1 ²	2,628	2,321		2,321	1,841
TTCF T2 - FEMALES	—	2,000		2,000	2,050
TTCF M3-MEDICAL SERVICES-MALES (322/331/332)	—	120		120	128
TTCF M3 - MEDICAL SERVICES - FEMALES(322)	—	30		30	16
TTCF MSB - MENTAL HEALTH - MALES (342)	—	40		40	30
TTCF MSB - MENTAL HEALTH - FEMALES (342)	—	10		10	10
TOTAL OF EACH COLUMN	14,334	18,894	0	18,894	19,324
MIRA LOMA (Not included in total count)		1,018			690

MALE TOTAL	17,228
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FEMALE TOTAL	2,096
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GRAND TOTAL	19,324
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Working: Current total number of beds available for inmate usage (capacity less areas closed for maintenance).

Additional Beds: All additional beds for 2005 are now open.

Occupied: Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

The number of Custody and Correctional Services Divisions Sheriff Deputies and Custody Assistants actually deployed:

Deputy Sheriff's/Bonus-1	May 1, 2005	2,006
Custody Assistants	May 1, 2005	799

Inmates Released using Percentage and Early Release Programs May, 2005³	4036
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¹ Capacity set by the California Board of Corrections October, 2002.

² BOC Rated Capacity is for all of TTCF (not just TTCF Tower 1).

³ Inmates released during the month.

Sheriff's Department
Custody Division
Year to Date Expenditures
CWRD Report Dated 06/08/2005

10-Jun-2005
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	July, 04	Aug. 04	Sept, 04	Oct. 04	Nov, 04	Dec, 04	Jan, 05	Feb, 05	Mar, 05	Apr, 05	May, 05	Year to Date Total
Salaries & Employee	\$104,398	17,007,204	16,378,623	16,140,429	15,904,529	18,598,365	16,338,942	32,231,400	16,239,570	17,750,667	13,831,443	\$180,525,570
Overtime	\$1,088,341	2,874,785	2,716,413	2,832,445	2,887,323	2,853,266	2,972,512	3,013,558	2,920,948	3,266,096	3,609,441	\$31,035,128
Services & Supplies	\$1,454,639	344,348	2,010,527	2,471,887	2,948,994	2,266,177	164,792	4,280,614	1,797,847	223,546	3,194,638	\$21,158,009
Fixed Assets						8,127					180,166	\$188,293
Total	\$2,647,378	20,226,337	21,105,563	21,444,761	21,740,846	23,725,935	19,476,246	39,525,572	20,958,365	21,240,309	20,815,688	\$232,907,000